

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,384,177
Annual Unlinked Trips	1,290,095
Average Weekday Unlinked Trips	4,439
Average Saturday Unlinked Trips	1,913
Average Sunday Unlinked Trips	920

Service Supplied

Annual Vehicle Revenue Miles	1,639,502 Q
Annual Vehicle Revenue Hours	106,484 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,411,509

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,411,509
Local Funds	(21%)	1,709,541
State Funds	(36%)	2,997,495
Federal Assistance	(24%)	1,947,450
Other Funds	(2%)	184,289

Total Operating Funds Expended \$8,250,284

Sources of Capital Funds Expended

Local funds	(28%)	\$126,775
State Funds	(0%)	0
Federal Assistance	(72%)	329,179
Other Funds	(0%)	0

Total Capital Funds Expended \$455,954

Summary of Operating Expenses

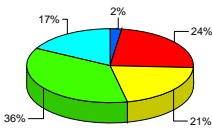
Salary, Wages and Benefits	\$3,339,531
Materials and Supplies	581,641
Purchased Transportation	3,722,646
Other Operating Expenses	606,466
Total Operating Expenses	\$8,250,284

Reconciling Cash Expenditures \$0

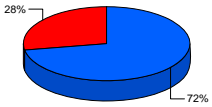
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	19	\$192,439	\$43,212	\$139,597	\$48,951	\$424,199
Demand Response	4	6	\$21,382	\$0	\$10,373	\$0	\$31,755
Total	23	25	\$213,821	\$43,212	\$149,970	\$48,951	\$455,954

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,580,216	\$1,300,846	\$424,199	9,220,469	1,475,947	1,258,629	92,310	10.7	47	7.1	38	1.58	24%
Demand Response	\$670,068	\$110,663	\$31,755	163,708	163,555 Q	31,466	14,174 Q	N/A	11	10.0	10	N/A	10%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.14
Demand Response	\$4.10 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$82.12
Demand Response	\$47.27 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.82
Demand Response	\$4.09

Operating Expense
per Unlinked Passenger Trip

Bus	\$6.02
Demand Response	\$21.29

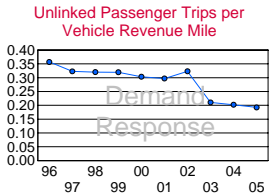
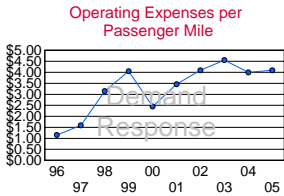
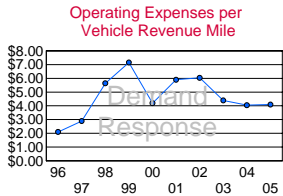
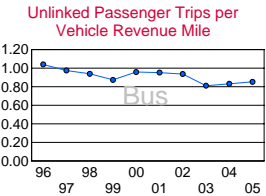
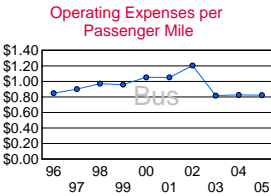
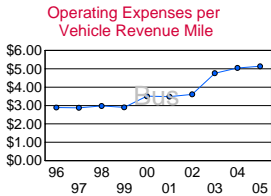
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.85
Demand Response	0.19 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	13.63
Demand Response	2.22 Q



1 Excludes data for purchased transportation reported separately